

**OPERATING AND CAPITAL EXPENDITURES BY FUNCTIONAL AREA**  
**ALL BUDGETED AND HIGHER EDUCATION FUNDS**

Source: Office of Financial Management (360) 664-3400

Internet Homepage: <http://www.ofm.wa.gov>

***\$ in Millions***

<b><u>Fiscal Biennium</u></b>	<b><u>Total</u></b>	<b><u>Education</u></b>	<b><u>Human Services</u></b>	<b><u>General Government and Other</u></b>	<b><u>Transportation</u></b>	<b><u>Natural Resources and Recreation</u></b>
<b><u>Operating Expenditures</u></b>						
1979-81	9,519.7	4,364.6	2,881.4	1,474.0	445.2	354.5
1981-83	11,029.8	5,469.7	3,181.0	1,490.8	481.3	407.0
1983-85	14,077.2	6,024.1	3,859.3	3,003.5	690.8	499.5
1985-87	16,289.0	7,068.8	4,732.0	3,044.9	825.9	617.4
1987-89	17,873.4	8,076.7	5,475.3	2,961.0	812.9	547.5
1989-91	22,330.5	9,844.6	7,098.0	3,480.3	1,054.8	852.8
1991-93	26,303.1	11,821.8	9,409.4	2,993.1	1,279.9	798.9
1993-95	29,446.7	12,888.3	11,010.9	3,231.7	1,462.1	853.7
1995-97	32,605.1	14,083.3	12,286.2	3,860.8	1,525.5	849.3
1997-99	35,712.2	15,375.9	13,729.3	4,321.2	1,407.4	878.4
1999-01	40,463.7	17,076.1	16,101.7	4,773.9	1,510.6	1,001.4
2001-03	44,999.9	19,018.3	18,548.8	4,778.3	1,577.1	1,077.3
<b><u>Capital Expenditures</u></b>						
1979-81	1,338.1	379.1	100.9	18.9	798.6	40.6
1981-83	1,358.3	319.7	112.3	27.7	854.1	44.5
1983-85 <sup>1</sup>	1,385.2	237.8	152.5	34.3	938.6	22.0
1985-87	1,638.9	345.6	61.4	142.4	1,063.9	25.6
1987-89	1,915.2	451.7	77.3	125.9	1,088.8	171.5
1989-91	2,360.6	605.6	123.5	155.3	1,193.4	282.8
1991-93 <sup>2</sup>	3,129.0	818.5	327.2	247.5	1,307.7	428.1
1993-95	3,406.7	855.5	155.6	289.6	1,712.2	393.8
1995-97	3,404.6	903.7	160.7	309.6	1,742.5	288.1
1997-99	3,681.9	895.4	240.3	393.9	1,710.4	441.9
1999-01	4,084.1	1,046.6	272.1	598.2	1,741.4	425.8
2001-03	4,472.5	1,093.5	199.1	588.2	2,068.6	523.2

<sup>1</sup>Beginning in the 1983-85 Biennium, grant programs in the Department of Ecology and in the Interagency for Outdoor Recreation were changed from Operating to Capital.

<sup>2</sup>Beginning in the 1991-93 Biennium, the Department of Community Development, Department of Trade and Economic Development, and Growth Planning Hearings are shown under General Government Executive. The Department of Community Development and the Department of Trade and Economic Development have since combined to form the Department of Community, Trade and Economic Development.

Table: GT07